

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	DPH6495 - Dr. D.Y.Patil Pratishthan's Dr. D. Y. Patil Institute Of Pharmacy, Akurdi, Pune
<b>Address</b>	Sector No.29, PCNTDA,Near Akurdi Railway Station, Nigdi, Pune 411 044

## Online fee approval proposal for academic year 2021-22

### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

**Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	150970	9440	5841	0	166251	40833	125418	40833	0	0	0	0
2	Books	25	134568	0	49954	0	184522	39886	144636	39886	0	0	0	0
3	FURNITURE	15	721884	0	0	0	721884	108283	613601	108283	0	0	0	0
4	MACHINERY	15	475779	35400	117103	0	628282	85460	542822	85460	0	0	0	0

**Important Note** : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)**

Name of the Trust/Society	DR. D.Y. PATIL PRATISHTHAN
Address (With Pin Code)	2126 E, AJINKYATARA, TARABAI PARK, KOLHAPUR 416 003
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	0231-2601235
Fax No. with STD Code	0231-2601595
E-mail ID	dyppeca@gmail.com
Website	www.dypakurdipune.in
Registration No. and date of Trust	E/1175/KOLHAPUR (1990)--07/12/1990
Year of Establishment of the trust	1990
PAN No - TAN No	AAATD5311R--KLPD01933B

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR.SANJAY DNYANDEV PATIL	PRESIDENT	BUSINESS
2	SHRI SATEJ DNYANDEV PATIL	VICE-PRESIDENT	POLITICIAN
3	SOU. PRATIMA SATEJ PATIL	TRUSTEE	AGRICULTURE
4	SHRI. SHRIPAD SHANKAR DHARANGUTTI	SECRETARY	AGRICULTURE
5	SOU. VAIJANTI SANJAY PATIL	TRUSTEE	AGRICULTURE
6	SAU. SHANTADEVI DNYANDEV PATIL	TRUSTEE	AGRICULTURE
7	SHRI. DEVRAJ BABASAHEB PATIL	TRUSTEE	AGRICULTURE
8	SHRI. TEJAS SATEJ PATIL	TRUSTEE	AGRICULTURE
9	SHRI. RUTURAJ SANJAY PATIL	TRUSTEE	AGRICULTURE
10	SHRI. PRUTHVIRAJ SANJAY PATIL	TRUSTEE	AGRICULTURE

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MARATHI MADHYAMIK VIDYALAYA	A/P CHINCHWADE, TALUKA-KARVEER, DIST.-KOLHAPUR	2.7341E+10	2004	SCHOOL, 8 TO 10TH STD.
2	INSTITUTE FOR ADVANCED COMPUTING & SOFTWARE DEVELOPMENT	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	MB6133	1999	DAC, PRE-DAC
3	DR. D.Y. PATIL POLYTECHNIC (FIRST SHIF)	KASABA BAWADA, KOLHAPUR	6421	1999	INFORMATION TECHNOLOGY, CIVIL ENGINEERING. COMPUTER ENGINEERING., ENTC, MECHANICAL ENGINEERING.
4	DR.D.Y.PATIL COLLEGE OF ENGINEERING &TECHNOLOGY,	KASABA BAWADA, KOLHAPUR	EN6250 & ME6250	1984	CIVIL ENGINEERING MECHANICAL ENGINEERING CHEMICAL ENGINEERING PRODUCTION ENGINEERING COMPUTER ENGINEERING ELECTRONIC ENGINEERING INFORMATION TECHNOLOGY ENGINEERING PG COMPUTER SCIENCE & ENGINEERING ELECTRONI & TELECOMMUNICATION ENGINEERING
5	DR. D.Y. PATIL POLYTECHNIC (SECOND SHIFT)	KASABA BAWADA, KOLHAPUR	6421	208	INFORMATION TECHNOLOGY, CIVIL ENGINEERING. COMPUTER ENGINEERING., ENTC, MECHANICAL ENGINEERING.
6	SHRI MOUNI MAHARAJ (BANARAS) HIGH SCHOOL	GARGOTI, TAL. BHUDARGAD, DIST. KOLHAPUR	2.7341E+10	1981	SCHOOL (5TH TO 10TH)
7	D.Y. PATIL VIDYA NIKETAN	2126, E-TARABAI PARK, KOLHAPUR	00	1990	SCHOOL 6 TO 10 TH STD.
8	SMT. VASANTLATAI PATIL GIRLS HIGHSCHOOL	GARGOTI, TAL. BHUDARGAD, DIST. KOLHAPUR	2.7341E+10	1988	SCHOOL (5TH TO 10TH) JUNIOR COLLEGE (11 TO 12TH) VOCATIONAL COURSES
9	D.Y. PATIL ARTS AND COMMERCE AND SCIENCE JR. COLLEGE	KADAMWADI, KOLHAPUR	00	2003	ARTS AND COMMERCE AND SCIENCE JR. COLLEGE
10	DR. D.Y.PATIL INSTITUTE OF MANAGEMENT STUDIES	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	MB6133	2004	MBA
11	Y.B. PATIL VIDYA MANDIR (PRIMARY)	KASABA BAWADA, KOLHAPUR	2.7341E+10	1992	SCHOOL, NURSERY TO 4TH STD.
12	SHRI. SAI SAMARTH HIGHSCHOOL	A/P. SARNOBATWADI, TALUKA-KARVEER, DIST.-KOLHAPUR	00	1999	SCHOOL 8TH TO 10TH STD.
13	GOKHALE VIDYALAYA	13TH LANE, RAJARAMPURI, KOLHAPUR	2.7341E+10	1955	SCHOOL 1ST TO 07TH STD.
14	INDUSTRIAL	GARGOTI, TAL.-	PR27000236	1992	DOTS MAN MECHANICAL, FITTER, ELECTRICIAN

	TRAINING INSTITUTE (ITI)	BUDURGAD, DIST. KOLHAPUR			
15	Y. B. PATIL VIDYAMANDIR	KASABA BAWADA, KOLHAPUR	2.7341E+10	1999	SCHOOL 5TH STD TO 10TH STD.
16	D. Y. PATIL COLLEGE OF ENGINEERING	D. Y. PATIL EDUCATIONAL COMPLEX, SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	EN6272	1984	A. UG MECHANICAL ENGINEERING (1ST) MECHANICAL ENGINEERING (2ND) E & TC ENGINEERING COMPUTER ENGINEERING CIVIL ENGINEERING (1ST SHIFT) CIVIL ENGINEERING (2ND) IT ENGINEERING PRODUCTION (SANDWICH) INSTRUMENTATION & CONTROL ENGINEERING B. PG DESIGN ENGINEERING HEAT POWER ENGINEERING VISI COMMUNICATION NETWORK CONSTRUCTION MANAGEMENT ENVIRONMENTAL ENGINEERING COMPUTER ENGINEERING MANUFACTURING ENGINEERING AUTOMATION
17	DR.D.Y.PATIL COLLEGE OF ARCHITECTURE, AKURDI	D. Y. PATIL EDUCATIONAL COMPLEX, SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	AR 6538	1999	B. ARCH M. ARCH
18	SHIKSHAN SHASTRA VIDYALAYA (B.ED,M.ED)	GARGOTI ,TALUKA-BHUDARGAD, DIST-KOLHAPUR	00	2006	BACHELOR OF EDUCATION
19	DR.D.Y.PATIL COLLEGE OF PHARMACY, AKURDI	D. Y. PATIL EDUCATIONAL COMPLEX, SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	PH 6371, MO6371	1999	B. PHARM M. PHARM
20	DR. D. Y. PATIL INSTITUTE OF ENGINEERING, MANAGEMENT & RESEARCH, AKURDI	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	EN 6802	2012	CHEMICAL ENGINEERING, CIVIL ENGINEERING, COPUTER ENGINEERING, ENTC, MECHANICAL ENGINEERING (1ST SHIFT), MECHANICAL ENGINEERING (2ND SHIFT)
21	DR. D. Y. PATIL INSTITUTE OF MASTER COMPUTER APPLICATION	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	6228	2002	MASTER OF COMPUTER APPLICATION, AND MASTER IN BUSINESS ADMINSTRATION
22	DR. D. Y. PATIL INSTITUTE OF PHARMACY	SECTOR NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	DPH6495	2003	D. PHARM
23	DR. D. Y. PATIL POLYTECHNIC	SECTOR NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	6416	1994	MECHANICAL ENGINEERING,COMPTEER ENGINEERING, INFORMATION TECHNOLOGY, ENTC AND COMPPUTER TECHNOLOGY
24	Y.B. PATIL POLYTECHNIC	SECTOR NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	DM6410	1984	CIVIL ENGINEERING, COMPUTER ENGINEERING, ENTC, INFORMATION TECHNOLOGY,MECHANICAL ENGINEERING, [SECOND SHIFT COURSE-CIVIL ENGINEERING, COMPUTER ENGINEERING, ENTC, INFORMATION TECHNOLOGY, MECHANICAL ENGINEERING ]
25	DR. D. Y. PATIL COLLEGE OF ENGINEERING SALOKHE NAGAR KOLHAPUR	865, A -WARD SALOKHE NAGAR KOLHAPUR	6839	2014	CIVIL ENGINEERING, MECHANICAL ENGINEERING, COMPUTER ENGINEERING
26	DR. D. Y. PATIL POLYTECHNIC, SALOKHE NAGAR, KOLHAPUR	865, A -WARD SALOKHE NAGAR KOLHAPUR	6825	2014	CIVIL ENGINEERING AND MECHANICAL ENGINEERING
27	DR. D. Y PATIL COLLEGE OF ARTS & CRAFT	D. Y. PATIL EDUCATIONAL COMPLEX, SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	AA0001	2004	BACHELOR OF APPLIED ART
28	DR. D.Y.PATILSCHOOL OF BUSINESS OF MANAGEMENT	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	MB6133	2008	EXECUTIVE MBA

Name of the Courses								
Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	DPHARM	D.PHARMACY	2	66	60	60	60	60

8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	<b>Land</b>				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	2024	2078	0	0
	<b>Total</b>	<b>2024</b>	<b>2078</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Y
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Status of the Building:

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	1860		0	1860
	Cost(Amt. in Rs.)	0		0	0

**Built up Area required Available as per AICTE/PCI/COA**

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	1650		0	1650

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 00
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Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

# FORM B Proforma for information of Institutes

## Courses Information

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR												
1	DPHARM	D.PHARMACY	2	66	0	64	60	0	60	60	0	0	60	0	0	60	0	0
Total				66	0	64	60	0	60	60	0	0	60	0	0	60	0	0

## Institute Information

Address	Sector No.29, PCNTDA, Near Akurdi Railway Station, Nigdi, Pune 411 044
PIN Code	411044
Year of Establishment	2003
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-27656237
Fax No. (With STD code)	020-27656141
E-Mail ID	dypiop44@gmail.com
Web Site	www.dypdpharmaakurdi.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	1 %
Total number of research publications in International journals & patents filed by the college	35
Placement of students	100
Name of the Director / Principal of the Institution	DR. SANJEEV VASANTRAO DESHPANDE
Person duly authorised in terms of section 2 (l) of the Act	DR. SANJEEV VASANTRAO DESHPANDE Designation: PRINCIPAL Mobile No: 9890945432
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	66

## Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ORIENTAL BANK OF COMMERCE	01411131001351	DINSHAW HOUSE, SYNAGOGUE STREET, MAIN PUNE

## Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2003				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		3254963 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	848				
	No. of Books available	4412				
	No. of Journals subscribed In current year	8				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.	BOOK BANK FACILITIES				
	2.	INTERNET FACILITIES				
	3.	XEROX FACILITIES				
	4.	COMPUTER				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	6	3	3	0	6	

Form B4		Total Number of Teachers	Sanctioned Intake :126			Student on Roll : 124
a) With approved staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff		6	Student - Teacher Ratio = 21:1			Student - Teacher Ratio = 21:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	0	0	1	1	1
b) Non- Technical	5	1	0	4	5	
c) Class- IV	11	1	0	7	8	3
<b>Total</b>		<b>2</b>	<b>0</b>	<b>12</b>	<b>14</b>	<b>4</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		2:1				

Form B5	
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y
16	Whether Building os owned / <u>Rental by college/</u> Institute: O
	b) if owned built-up area in 1860 Sq.Mtr.
	Capital investment (Amount Rs. in Lakhs)
	Recurring annual expenditure (Amount Rs. in Lakhs)
b) If Rental Built-up area in N.A. Sq.Mtr.	College / Institute Others Total
	Annual Expenditure (Amount Rs. in Lakhs)
17	Mention relation of the landlord with the College / Institute if Any PARENT TRUST

Projected Addition		College / Institute / Hostel		
Particulars	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	200000	200000	
c. Lab / Work shop	100000	150000	150000	
d. Laboratory equipments	50000	100000	50000	
e. Books	50000	100000	50000	
f. Furniture & dead stock	50000	100000	100000	
g. Vehicals	0	0	0	
h. Others	50000	100000	100000	
<b>Total</b>	<b>300000</b>	<b>750000</b>	<b>650000</b>	

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	64	4727872.25
2 <sup>nd</sup> Year	62	3860926
3 <sup>rd</sup> Year		0
4 <sup>th</sup> Year		0
5 <sup>th</sup> Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year		
2 <sup>nd</sup> Year		
Fees collected (2019-20) per student for UG/PG course	UG Course - 8588798.25 PG Course - NA.	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	73873	4727872.25
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. SANJEEV VASANTRAO DESHPANDE
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV SURESH RAMCHANDRA	Regular	01/07/1997	01/07/1997	DPHARM	Administrator	14390	4300
2	MANOHAR SHEETAL RAVINDRA	Adhoc	13/02/2012	13/02/2012	DPHARM	Administrator		
3	BANSODE SANJAY DATTU	Adhoc	18/09/2009	18/09/2009	DPHARM	Administrator	13500	0
4	ANANDKAR GEETANJALI RAHUL	Adhoc	02/07/2012	02/07/2012	DPHARM	Administrator		
5	THAKARE PUSHPANJALI KRISHNA	Adhoc	7/09/2010	7/09/2010	DPHARM	Administrator		
6	UGALE SEEMA SANTOSH	Adhoc	10/10/2010	10/10/2010	DPHARM	Administrator		
7	BANSODE VITTHAL PANDURANG	Adhoc	01/12/2006	01/12/2006	DPHARM	Administrator		

8	PANSARE NANDKUMAR JANARDHAN	Regular	27/06/1990	27/06/1990	DPHARM	Administrator		
9	BADEKAR PRATIK SHRIRANG	Adhoc	02/11/2006	02-11-2006	DPHARM	Administrator		
10	GAIKWAD LAXMI SHANKAR	Adhoc	02/04/2012	02/04/2012	DPHARM	Administrator		
11	MORE NILAMMA BASAVRAJ	Adhoc	04-05-2016	04-10-2016	DPHARM	Administrator		
12	BHAGAT SHYAM RAMCHANDRA	Adhoc	16/10/2012	16/10/2012	DPHARM	Administrator		
13	PATIL SATEJ DAYANDEV	Regular	01/03/2016	01/03/2016	DPHARM	Administrator		
14	WAGHAMARE SAVITA BALU	Adhoc	1/06/2019	1/06/2019	DPHARM	Administrator		
15	GANDHARE RENUKA GANPAT	Adhoc	8/07/2019	8/07/2019	DPHARM	Administrator		
16	KAPSE BHAVANA PANKAJ	Regular	01/07/2007	01/07/2007	DPHARM	Teaching	15600/-	6000/-
17	MODHAVE NILEEMA SURESH	Regular	01/01/2010	01/01/2010	DPHARM	Teaching	15600	6000
18	PATIL AMRUTA RAVINDRA	Regular	04/08/2014	04/08/2014	DPHARM	Teaching	15600	6000
19	DESHPANDE SANJEEV VASANTRAO	Regular	08/07/2002	08/07/2002	DPHARM	Teaching	39960/-	6000/-
20	FULAMBARKAR NITU AMIT	Adhoc	11/11/2016	11/11/2016	DPHARM	Teaching	8550/-	4275/-
21	DHULASAVANT VARSHA MAHAVIR	Adhoc	21/08/2017	17-08-2017	DPHARM	Teaching	8000/-	4000/-
22	PATIL ARATI ASHOK	Adhoc	12/11/2018	12/11/2018	DPHARM	Teaching	8550/-	4275/-
23	JUGALE RACHANA MAHAVEER	Adhoc	3/09/2019	3/09/2019	DPHARM	Teaching	8000	4000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	00
2	Regular + Contract + Adhoc	21:1

(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>	
		<b>Ratio</b>
		<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.8:1
		1.7:1

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		126	
<b>Reading hall capacity</b>		40	
<b>Total carpet Area Sq.Mtr.</b>		150	
a)	No. of Titles	848	
b)	No. of Books	4412	
c)	No. of National Journals	7	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	6.28	Lakhs
	b) Subscription for Journal	1.95	Lakhs
g)	Cost of Furniture	2.0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	2
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes, Book Bank facility is provided for 33 Students	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		36	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		01	
5	Number of Applications Software's available		02	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		63353	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased line	
14	Specify Bandwidth available		32 MBPS	
15	Specify compression ratio		1:6	
16	Cost of Hardware in Computer Center	Rs. Lakhs	0	
17	Cost of Software in Computer Center	Rs. Lakhs	00	
18	Cost of Furniture in Computer Center	Rs. Lakhs	00	
19	Annual fee of the Internet Services in	Rs. Lakhs	98187	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-E**

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2019-20		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPRIDENT	1	1
2	PRINCIPAL	1	1
3	ACCOUNTANT	1	1
4	LECTURER	6	6
5	LIBRARIAN	1	1
6	JUNIOR CLERK STUDENT SECTION	1	1
7	STORE KEEPER	1	1
8	CLASS IV	11	8
9	DIRECTOR QUALITY MANAGEMENT	1	1
10	LABROTARY ASSISTANT	2	1
Total		26	22

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2021-22

<b>Name of the College /Institute</b>	DPH6495 - Dr. D.Y.Patil Pratishthan's Dr. D. Y. Patil Institute Of Pharmacy, Akurdi, Pune
<b>Address</b>	Sector No.29, PCNTDA,Near Akurdi Railway Station, Nigdi, Pune 411 044

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	8588798	8588798	0	0	0	0
2	INTEREST ON FDR	112826	112826	0	0	0	0
<b>Total Income</b>		8701624	8701624	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	112826	Total 112826 Deductible 0	0	0	0	0
2	TUTION FEES	8588798	Total 8588798 Deductible 0	0	0	0	0
<b>Total Income</b>		8701624	8701624	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	REPAIR AND MAINTENANCE COMPUTER & LAB EQUIPME	136879	136879	0	0	0	0
2	REPAIR AND MAINTENANCE OTHERS	42617	42617	0	0	0	0
3	REPAIR AND MAINTENANCE BUILDING	5000	5000	0	0	0	0
4	MEDICINAL & GARDENING EXPENSES	810	810	0	0	0	0
5	DIESEL EXPENSES	16000	16000	0	0	0	0
6	ENTERTAINMENT & STAFF EXPENSES	69696	69696	0	0	0	0
7	STUDENT WELFARE ,SPORTS ACTIVITIES & GYMKHANA	48446	48446	0	0	0	0
8	NEWS PAPER & PERIODICALS	29324	29324	0	0	0	0
9	DEPRECIATION	552907	552907	0	0	0	0
10	SECURITY SERVICE CHARGES	243025	243025	0	0	0	0
11	BANK CHARGES	3659	3659	0	0	0	0
12	LEGAL & PROFESSIONAL CHARGES	27800	27800	0	0	0	0
13	ADVERTISEMENT EXPENSES	30090	30090	0	0	0	0
14	CONVEYANCE EXPENSES	22296	22296	0	0	0	0
15	LABORATORY EXPENSES	119230	119230	0	0	0	0
16	INTERNET CHARGES	33772	33772	0	0	0	0
17	POSTAGE & TELEPHONE CHARGES	64415	64415	0	0	0	0
18	PRINTING AND STATIONERY	72139	72139	0	0	0	0
19	SALARY & HONORARIUM	8395685	8395685	0	0	0	0
20	OTHER EXPENSES RELATED TO STUDENTS	150529	150529	0	0	0	0
<b>Total Expenses</b>		10064319	10064319	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
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Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3361371	Total 3361371 Paid 3361371 Provision for Unpaid 0 Claimed 3361371	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	42553	Total 42553 Paid 42553 Provision for Unpaid 0 Claimed 42553	0	0	0	0
Salary - Teaching	Admin Charges PF	3000	Total 3000 Paid 3000 Provision for Unpaid 0 Claimed 3000	0	0	0	0
Salary - Non Teaching	Pay	4874209	Total 4874209 Paid 4874209 Provision for Unpaid 0 Claimed 4874209	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	42552	Total 42552 Paid 42552 Provision for Unpaid 0 Claimed 42552	0	0	0	0
Salary - Non Teaching	Admin Charges PF	3000	Total 3000 Paid 3000 Provision for Unpaid 0 Claimed 3000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	69000	Total 69000 Claimed 69000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	27800	Total 27800 Claimed 27800	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	5000	Total 5000 Claimed 5000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	179496	Total 179496 Claimed 179496	0	0	0	0
Repairs and Maintenance	Maintenance - Others	16000	Total 16000 Claimed 16000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	30090	Total 30090 Claimed 30090	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	48446	Total 48446 Claimed 48446	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3659	Total 3659 Claimed 3659	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	69696	Total 69696 Claimed 69696	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22296	Total 22296 Claimed 22296	0	0	0	0
Communication Expenses	Internet Charges	33772	Total 33772 Claimed 33772	0	0	0	0
Communication Expenses	Telephone, Fax Charges	64415	Total 64415 Claimed 64415	0	0	0	0
Printing and Stationery	Other stationary	72139	Total 72139 Claimed 72139	0	0	0	0
Establishment Expenses	Gardening	810	Total 810 Claimed 810	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	243025	Total 243025 Claimed 243025	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	119230	Total 119230 Claimed 119230	0	0	0	0
Other Expenses	Expenses related to Students	106047	Total 106047 Claimed 106047	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	44482	Total 44482 Claimed 44482	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	552907	Total 552907 Claimed 552907	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	29324	Total 29324 Claimed 29324	0	0	0	0
<b>Total Expenses</b>		10064319	10064319	0	0	0	0
<b>Total Claimed Expenses</b>			10064319				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** Dr. D.Y.Patil Pratishthan's Dr. D. Y. Patil Institute Of Pharmacy, Akurdi, Pune

**Code:** DPH6495

**Location:** Sector No.29, PCNTDA, Near Akurdi Railway Station, Nigdi, Pune 411 044

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DESHPANDE SANJEEV VASANTRAO	PRINCIPAL	08/07/2002	NA	DPHARM	Applicable and Submitted	1412041014257 oriental bank of commerce	Nationalized / Private / Scheduled	1751578	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	KAPSE BHAVANA PANKAJ	LECTURER	01/07/2007	NA	DPHARM	Applicable and Submitted	02182041009049 oriental bank of commerce	Nationalized / Private / Scheduled	405601	Bank Transfer
3	Teaching	Regular	Proposal sent	Yes	MODHAVE NILEEMA SURESH	LECTURER	01/01/2010	NA	DPHARM	Applicable and Submitted	02182041009018 oriental bank of commerce	Nationalized / Private / Scheduled	322451	Bank Transfer
4	Teaching	Regular	Proposal sent	Yes	PATIL AMRUTA RAVINDRA	LECTURER	04/08/2014	NA	DPHARM	Applicable and Submitted	02182191012401 oriental bank of commerce	Nationalized / Private / Scheduled	272998	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	FULAMBARKAR NITU AMIT	LECTURER	11/11/2016	NA	DPHARM	Applicable and Submitted	21742193000048 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	231094	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	PATIL ARATI ASHOK	LECTURER	12/11/2018	NA	DPHARM	Not Applicable	21742193000049 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	195616	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	JUGALE RACHANA MAHAVEER	LECTURER	3/09/2019	NA	DPHARM	Applicable and Submitted	21742413001372 oriental bank of COMMERCE	Nationalized / Private / Scheduled	94933	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	DHULASAVANT VARSHA MAHAVIR	LECTURER	17-08-2017	31/07/2019	DPHARM	Applicable and Submitted	02182041018409 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	87095	Bank Transfer
9	Administration	Regular	Not Approved	Yes	PATIL SATEJ DAYANDEV	DIRECTOR QUALITY MANAGEMENT	01/03/2016	NA	DPHARM	Applicable and Submitted	01412041035009 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1725000	Bank Transfer
10	Administration	Regular	Not Approved	Yes	JADHAV SURESH RAMCHANDRA	OFFICE SUPRIDENT	01/07/1997	NA	DPHARM	Applicable and Submitted	02182041008981 oriental bank of commerce	Nationalized / Private / Scheduled	618701	Bank Transfer
11	Administration	Regular	Not Approved	Yes	PANSARE NANDKUMAR JANARDHAN	NA	27/06/1990	NA	DPHARM	Applicable and Submitted	01412041014424 oriental bank of commerce	Nationalized / Private / Scheduled	371909	Bank Transfer
12	Administration	Adhoc	Not Approved	Yes	MANOHAR SHEETAL RAVINDRA	ACCOUNTANT	13/02/2012	NA	DPHARM	Not Applicable	031110100044596 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	312366	Bank Transfer
13	Administration	Adhoc	Not Approved	Yes	THAKARE PUSHANJALI KRISHNA	LIBRARIAN	7/09/2010	NA	DPHARM	Not Applicable	031110100044095 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	294360	Bank Transfer
14	Administration	Adhoc	Not Approved	Yes	BANSODE SANJAY DATTU	JUNIOR CLERK STUDENT SECTION	18/09/2009	NA	DPHARM	Not Applicable	031110100044267 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	265960	Bank Transfer
15	Administration	Adhoc	Not Approved	Yes	ANANDKAR GEETANJALI RAHUL	NA	02/07/2012	NA	DPHARM	Not Applicable	40SB/23375 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	246878	Bank Transfer
16	Administration	Adhoc	Not Approved	No	UGALE SEEMA SANTOSH	STORE KEEPER	10/10/2010	NA	DPHARM	Not Applicable	031110100044096 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	242946	Bank Transfer
17	Administration	Adhoc	Not Approved	Yes	BANSODE VITTHAL PANDURANG	NA	01/12/2006	NA	DPHARM	Not Applicable	031110100044236 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	218120	Bank Transfer
18	Administration	Adhoc	Not Approved	Yes	BADEKAR PRATIK SHRIRANG	NA	02-11-2006	NA	DPHARM	Not Applicable	031110100044241 THANE JANTA SAHAKARI BANK	Co-Operative	209880	Bank Transfer

												Bank (A or B Category)		
19	Administration	Adhoc	Not Approved	Yes	GAIKWAD LAXMI SHANKAR	NA	02/04/2012	NA	DPHARM	Not Applicable	208SBZE00000500 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	129618	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	MORE NILAMMA BASAVRAJ	NA	04-10-2016	NA	DPHARM	Not Applicable	208010400004442 THE KALYAN JANTA SAHAKARI BANK LTD.CHINCHWAD, PUNE	Co-Operative Bank (A or B Category)	83280	Bank Transfer
21	Administration	Adhoc	Not Approved	Yes	GANDHARE RENUKA GANPAT	NA	8/07/2019	NA	DPHARM	Not Applicable	0087104000571432 IDBI Bank	Nationalized / Private / Scheduled	66949	Bank Transfer
22	Administration	Adhoc	Not Approved	Yes	WAGHAMARE SAVITA BALU	NA	1/06/2019	NA	DPHARM	Not Applicable	20268448493 State Bank of India	Nationalized / Private / Scheduled	59734	Bank Transfer
23	Administration	Adhoc	Not Approved	Yes	BHAGAT SHYAM RAMCHANDRA	NA	16/10/2012	NA	DPHARM	Not Applicable	031110100045510 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	28513	Bank Transfer
Total Teaching Faculty					8	Total Non Teaching Faculty					15			
Total Approved Faculty					1	Total Non Approved Faculty (Including Proposal Sent for Approval)					22			
Total Annual Salary - Teaching											3361366 ( 41%)			
Total Annual Salary - Administration											4874214 ( 59%)			
Total Annual Salary											8235580			
Total Basic Pay											5457454			
Total Grade Pay											517138			
Total HRA Pay											486418			
Total DA Pay											1454848			
Total TA Pay											319722			
Total IT Pay											869800			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											0			

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

<b>Name of the College /Institute</b>	DPH6495 - Dr. D.Y.Patil Pratishthan's Dr. D. Y. Patil Institute Of Pharmacy, Akurdi, Pune
<b>Address</b>	Sector No.29, PCNTDA, Near Akurdi Railway Station, Nigdi, Pune 411 044

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	8588798	8588798	0	0	0	0
2	INTEREST ON FDR	112826	112826	0	0	0	0
<b>Total Income</b>		8701624	8701624	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	112826	Total 112826 Deductible 0	0	0	0	0
2	TUITION FEES	8588798	Total 8588798 Deductible 0	0	0	0	0
<b>Total Income</b>		8701624	8701624	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	REPAIR AND MAINTENANCE COMPUTER & LAB EQUIPME	136879	136879	0	0	0	0
2	REPAIR AND MAINTENANCE OTHERS	42617	42617	0	0	0	0
3	REPAIR AND MAINTENANCE BUILDING	5000	5000	0	0	0	0
4	MEDICINAL & GARDENING EXPENSES	810	810	0	0	0	0
5	DIESEL EXPENSES	16000	16000	0	0	0	0
6	ENTERTAINMENT & STAFF EXPENSES	69696	69696	0	0	0	0
7	STUDENT WELFARE ,SPORTS ACTIVITIES & GYMKHANA	48446	48446	0	0	0	0
8	NEWS PAPER & PERIODICALS	29324	29324	0	0	0	0
9	DEPRECIATION	552907	552907	0	0	0	0
10	SECURITY SERVICE CHARGES	243025	243025	0	0	0	0
11	BANK CHARGES	3659	3659	0	0	0	0
12	LEGAL & PROFESSIONAL CHARGES	27800	27800	0	0	0	0
13	ADVERTISEMENT EXPENSES	30090	30090	0	0	0	0
14	CONVEYANCE EXPENSES	22296	22296	0	0	0	0
15	LABORATORY EXPENSES	119230	119230	0	0	0	0
16	INTERNET CHARGES	33772	33772	0	0	0	0
17	POSTAGE & TELEPHONE CHARGES	64415	64415	0	0	0	0
18	PRINTING AND STATIONERY	72139	72139	0	0	0	0
19	SALARY & HONORARIUM	8395685	8395685	0	0	0	0
20	OTHER EXPENSES RELATED TO STUDENTS	150529	150529	0	0	0	0
<b>Total Expenses</b>		10064319	10064319	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching	Pay	3361371	<b>Total</b> 3361371 <b>Paid</b> 3361371 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3361371	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	42553	<b>Total</b> 42553 <b>Paid</b> 42553 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 42553	0	0	0	0
Salary - Teaching	Admin Charges PF	3000	<b>Total</b> 3000 <b>Paid</b> 3000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3000	0	0	0	0
Salary - Non Teaching	Pay	4874209	<b>Total</b> 4874209 <b>Paid</b> 4874209 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 4874209	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	42552	<b>Total</b> 42552 <b>Paid</b> 42552 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 42552	0	0	0	0
Salary - Non Teaching	Admin Charges PF	3000	<b>Total</b> 3000 <b>Paid</b> 3000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	69000	<b>Total</b> 69000 <b>Claimed</b> 69000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	27800	<b>Total</b> 27800 <b>Claimed</b> 27800	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	5000	<b>Total</b> 5000 <b>Claimed</b> 5000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	179496	<b>Total</b> 179496 <b>Claimed</b> 179496	0	0	0	0
Repairs and Maintenance	Maintenance - Others	16000	<b>Total</b> 16000 <b>Claimed</b> 16000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	30090	<b>Total</b> 30090 <b>Claimed</b> 30090	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	48446	<b>Total</b> 48446 <b>Claimed</b> 48446	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3659	<b>Total</b> 3659	0	0	0	0

			Claimed 3659				
Conference and Seminar	Conferences Seminar - Faculties	69696	Total 69696 Claimed 69696	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22296	Total 22296 Claimed 22296	0	0	0	0
Communication Expenses	Internet Charges	33772	Total 33772 Claimed 33772	0	0	0	0
Communication Expenses	Telephone, Fax Charges	64415	Total 64415 Claimed 64415	0	0	0	0
Printing and Stationery	Other stationary	72139	Total 72139 Claimed 72139	0	0	0	0
Establishment Expenses	Gardening	810	Total 810 Claimed 810	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	243025	Total 243025 Claimed 243025	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	119230	Total 119230 Claimed 119230	0	0	0	0
Other Expenses	Expenses related to Students	106047	Total 106047 Claimed 106047	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	44482	Total 44482 Claimed 44482	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	552907	Total 552907 Claimed 552907	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	29324	Total 29324 Claimed 29324	0	0	0	0
<b>Total Expenses</b>		10064319	10064319	0	0	0	0
			<b>Total Claimed Expenses</b>	10064319			

Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** Dr. D.Y.Patil Pratishthan's Dr. D. Y. Patil Institute Of Pharmacy, Akurdi, Pune

**Code:** DPH6495

**Location:** Sector No.29, PCNTDA,Near Akurdi Railway Station, Nigdi, Pune 411 044

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DESHPANDE SANJEEV VASANTRAO	PRINCIPAL	08/07/2002	NA	DPHARM	Applicable and Submitted	1412041014257 oriental bank of commerce	Nationalized / Private / Scheduled	1751578	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	KAPSE BHAVANA PANKAJ	LECTURER	01/07/2007	NA	DPHARM	Applicable and Submitted	02182041009049 oriental bank of commerce	Nationalized / Private / Scheduled	405601	Bank Transfer
3	Teaching	Regular	Proposal sent	Yes	MODHAVE NILEEMA SURESH	LECTURER	01/01/2010	NA	DPHARM	Applicable and Submitted	02182041009018 oriental bank of commerce	Nationalized / Private / Scheduled	322451	Bank Transfer
4	Teaching	Regular	Proposal sent	Yes	PATIL AMRUTA RAVINDRA	LECTURER	04/08/2014	NA	DPHARM	Applicable and Submitted	02182191012401 oriental bank of commerce	Nationalized / Private / Scheduled	272998	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	FULAMBARKAR NITU AMIT	LECTURER	11/11/2016	NA	DPHARM	Applicable and Submitted	21742193000048 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	231094	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	PATIL ARATI ASHOK	LECTURER	12/11/2018	NA	DPHARM	Not Applicable	21742193000049 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	195616	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	JUGALE RACHANA MAHAVEER	LECTURER	3/09/2019	NA	DPHARM	Applicable and Submitted	21742413001372 oriental bank of COMMERCE	Nationalized / Private / Scheduled	94933	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	DHULASAVANT VARSHA MAHAVIR	LECTURER	17-08-2017	31/07/2019	DPHARM	Applicable and Submitted	02182041018409 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	87095	Bank Transfer
9	Administration	Regular	Not Approved	Yes	PATIL SATEJ DAYANDEV	DIRECTOR QUALITY MANAGEMENT	01/03/2016	NA	DPHARM	Applicable and Submitted	01412041035009 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1725000	Bank Transfer
10	Administration	Regular	Not Approved	Yes	JADHAV SURESH RAMCHANDRA	OFFICE SUPRIDENT	01/07/1997	NA	DPHARM	Applicable and Submitted	02182041008981 oriental bank of commerce	Nationalized / Private / Scheduled	618701	Bank Transfer
11	Administration	Regular	Not Approved	Yes	PANSARE NANDKUMAR JANARDHAN	NA	27/06/1990	NA	DPHARM	Applicable and Submitted	01412041014424 oriental bank of commerce	Nationalized / Private / Scheduled	371909	Bank Transfer
12	Administration	Adhoc	Not Approved	Yes	MANOHAR SHEETAL RAVINDRA	ACCOUNTANT	13/02/2012	NA	DPHARM	Not Applicable	031110100044596 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	312366	Bank Transfer
13	Administration	Adhoc	Not Approved	Yes	THAKARE PUSHPANJALI KRISHNA	LIBRARIAN	7/09/2010	NA	DPHARM	Not Applicable	031110100044095 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	294360	Bank Transfer
14	Administration	Adhoc	Not Approved	Yes	BANSODE SANJAY DATTU	JUNIOR CLERK STUDENT SECTION	18/09/2009	NA	DPHARM	Not Applicable	031110100044267 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	265960	Bank Transfer
15	Administration	Adhoc	Not Approved	Yes	ANANDKAR GEETANJALI RAHUL	NA	02/07/2012	NA	DPHARM	Not Applicable	40SB/23375 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	246878	Bank Transfer
16	Administration	Adhoc	Not Approved	No	UGALE SEEMA SANTOSH	STORE KEEPER	10/10/2010	NA	DPHARM	Not Applicable	031110100044096 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	242946	Bank Transfer
17	Administration	Adhoc	Not Approved	Yes	BANSODE VITTHAL PANDURANG	NA	01/12/2006	NA	DPHARM	Not Applicable	031110100044236 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	218120	Bank Transfer
18	Administration	Adhoc	Not Approved	Yes	BADEKAR PRATIK SHRIRANG	NA	02-11-2006	NA	DPHARM	Not Applicable	031110100044241 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	209880	Bank Transfer
19	Administration	Adhoc	Not Approved	Yes	GAIKWAD LAXMI SHANKAR	NA	02/04/2012	NA	DPHARM	Not Applicable	208SBZE00000500 THANE JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	129618	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	MORE NILAMMA BASAVRAJ	NA	04-10-2016	NA	DPHARM	Not Applicable	208010400004442 THE KALYAN JANTA SAHAKARI BANK	Co-Operative Bank (A or B Category)	83280	Bank Transfer

21	Administration	Adhoc	Not Approved	Yes	GANDHARE RENUKA GANPAT	NA	8/07/2019	NA	DPHARM	Not Applicable	0087104000571432 IDBI Bank	Nationalized / Private / Scheduled	66949	Bank Transfer
22	Administration	Adhoc	Not Approved	Yes	WAGHAMARE SAVITA BALU	NA	1/06/2019	NA	DPHARM	Not Applicable	20268448493 State Bank of India	Nationalized / Private / Scheduled	59734	Bank Transfer
23	Administration	Adhoc	Not Approved	Yes	BHAGAT SHYAM RAMCHANDRA	NA	16/10/2012	NA	DPHARM	Not Applicable	031110100045510 THANE JANTA SAHAKARI BANK	Co- Operative Bank (A or B Category)	28513	Bank Transfer

Total Teaching Faculty

8

Total Non Teaching Faculty

15

Total Approved Faculty

1

Total Non Approved Faculty (Including Proposal Sent for Approval)

22

Total Annual Salary - Teaching

3361366 (41%)

Total Annual Salary - Administration

4874214 (59%)

Total Annual Salary

8235580

Total Basic Pay

5457454

Total Grade Pay

517138

Total HRA Pay

486418

Total DA Pay

1454848

Total TA Pay

319722

Total IT Pay

869800

Total Institute PT/PF Pay

0

Total PT/PF/other statutory deduction Pay

0

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as per the Checklist

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(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22